



Planning and Evaluation Retreat

Friday, May 11, 2018

9:00am – 2:00pm

I-209

Agenda

Retreat Outcomes

- Broaden engagement of the campus community in college-wide planning and evaluation
- Review strategic plan 2017/18 activities and progress
- Review college performance on a refined list of key performance indicators
- Identify areas of focus and possible college-wide priorities for 2018/19

Agenda

- 9:00 Breakfast/Welcome
- 9:15 Overview, Introductions, and Workshop Outcomes
- 9:45 Strategic Plan Update
- a. 2017/18 Activities Mapped to Strategic Goals/Priorities
 - b. Overview of Key Performance Indicators Mapped to Goals
- 10:15 Introduction to Planning and Evaluation: Standards and Targets
- 10:30 Breakout Groups: Session 1 (One of Five Groups)
- a. Reviewing Our 2017/18 Activities and Performance
 - b. Establishing Standards and Goals (if applicable)
 - c. Identifying Possible Action Steps/Priorities for 2018/19
- 11:30 Lunch
- 12:15 Breakout Groups: Session 2 (One of Five Groups)
- a. Reviewing Our 2017/18 Activities and Performance
 - b. Establishing Standards and Goals (if applicable)
 - c. Identifying Possible Action Steps/Priorities for 2018/19
- 1:15 Wrap Up and Breakout Group Report Outs
- 1:45 Retreat Recap and Next Steps
- 2:00 Close