

**Grossmont-Cuyamaca Community College District
FTES Reported on the CCFS-320 Report**

As of 2/10/2020

Residents FTES

	2015/16 Annual	2016/17 Annual	2017/18 Annual	2018/19 Annual	2019/20 Estimates	Diff To PY
<u>Cuyamaca College</u>						
Summer	275	382	263	351	366	4.2%
Fall	2,678	2,803	2,727	2,584	2,424	-6.2%
Spring	2,753	2,777	2,671	2,504	2,537	1.3%
Summer Pullback	4	330	-	-	-	
Total	5,711	6,292	5,661	5,438	5,326	
Factored FTES	39	46	47	48	47	
Total FTES Reported	5,749	6,338	5,708	5,486	5,373	-2.1%
		10.2%	-9.9%	-3.9%	-2.1%	
<u>Grossmont College</u>						
Summer	633	150	(113)	949	866	-8.7%
Fall	5,901	5,955	5,842	5,775	5,347	-7.4%
Spring	5,737	5,809	5,653	5,394	4,920	-8.8%
Summer Pullback	661	756				
Total	12,932	12,670	11,382	12,117	11,134	
Factored FTES	68	77	91	94	86	
Total FTES Reported	13,000	12,747	11,473	12,211	11,220	-8.1%
		-1.9%	-10.0%	6.4%	-8.1%	
<u>Combined</u>						
Summer	908	533	150	1,300	1,232	-5.2%
Fall	8,580	8,758	8,569	8,359	7,771	-7.0%
Spring	8,490	8,586	8,324	7,897	7,457	-5.6%
Summer Pullback	666	1,086	-	-	-	
Total	18,643	18,962	17,043	17,556	16,460	
Factored FTES	106	123	138	141	133	
Total FTES Reported	18,750	19,085	17,180	17,697	16,592	-6.2%
		1.8%	-10.0%	3.0%	-6.2%	

Stability

1,905
19,085

3 Year Average

17,987

17,157