

## Supplies, Equipment, and Other Requests

Grey were unranked. See Status Update for explanation.

<i>Description</i>	<i>Department</i>	<i>Estimated Cost</i>	<i>Status Update</i>
Replacement of cadavers for human dissection course	Biology	\$ 6,355.00	
Thera-P tables for athletic training room	Athletics	\$ 4,443.68	
Athletic training room supplies	Athletics	\$ 2,162.87	
Replacement of student and instructor chairs for anatomy lab	Biology	\$ 13,924.80	
Therapy bikes	Athletics	\$ 7,698.76	
Equipment/materials to support development of active learning exercises in Bio 240	Biology	\$ 2,172.90	
Anatomy models	Biology	\$ 15,706.80	
Active learning exercises for Bio 122, 134, 135, 240	Biology	\$ 2,629.75	
Wayfinding signage	College & Community Relations	\$ 10,000.00	
Active and group learning collaborative desks and charis	History, Humanities, &	\$ 250.00	
TRX equipment for D205 (functional fitness)	Kinesiology	\$ 10,000.00	
Golf cart to replace stolen one-DSPS	DSPS	\$ 7,956.49	
Outdoor classroom/learning collaborative environment	Child Development	\$ 8,130.00	
Tracing board light boxes for student use	Art	\$ 2,417.70	
Paralegal books	Library	\$ 50,000.00	
Volleyball serving machine	Athletics	\$ 3,288.00	
Electric Cart	Health Services	\$ 7,000.00	
Lab budget for augmentation for project-based physics	Engineering & Physical Science	\$ 2,541.00	

Lab furniture for new program advanced manufacturing	CADD	\$ 14,000.00	
Student-centered communication Tool	College & Community Relations	\$ 3,000.00	
12"x12" square countertop display case	Art	\$ 533.94	
(2) Display case 36"	Art	\$ 1,008.72	
Color printer	Transfer Center	\$ 1,411.97	
16"x12" square countertop display case	Art	\$ 515.96	
Money for Brochures (\$340)	Business	\$ 340.00	
Permanent engineering budget augmentation	N/A	N/A	ROC does not approve permanent budget augmentation. Request was sent back to author with suggestion to work with Dean and respective VP.
Survey supply budget increase	N/A	N/A	No specific supplies listed. ROC does not approve permanent budget augmentation. Request was sent back to author with suggestion to work with Dean and respective VP.
Electric Cart	N/A	N/A	Duplicate request-same request as #1. Did not rank.
Electric Cart	N/A	N/A	Duplicate request-same request as #1. Did not rank.
Professional expert or stipend funds for instructional design	N/A	N/A	Request is related to personnel/staffing. ROC does not rank these types of requests. Request was sent back to author with suggestion to work with Dean and respective VP.

Support course success and student success and completion by embedding in courses	N/A	N/A	Request is related to personnel/staffing. ROC does not rank these types of requests. Request was sent back to author with suggestion to work with Dean and respective VP.
Library adjunct monies	N/A	N/A	Request is related to personnel/staffing. ROC does not rank these types of requests. Request was sent back to author with suggestion to work with Dean and respective VP.
Resource request for library	N/A	N/A	Request is a duplicate. Materials are request in #10. Oly ranked request #10.
Funding for physics faculty to attend Physics education conferences	N/A	N/A	Author was contacted with suggestion that request should be redirected to Professional Development.
Engineering lab student worker/lab assistant	N/A	N/A	Request is related to personnel/staffing. ROC does not rank these types of requests. Request was sent back to author with suggestion to work with Dean and respective VP.
Common Final Scoring	N/A	N/A	Request is for stipens which are related to personnel/staffing. ROC does not rank these types of requests. Request was sent back to author with suggestion to work with Dean and respective VP.

Support AB705 implementation and campus acceleration efforts	N/A	N/A	Request is related to personnel/staffing. ROC does not rank these types of requests. Request was sent back to author with suggestion to work with Dean and respective VP.
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