

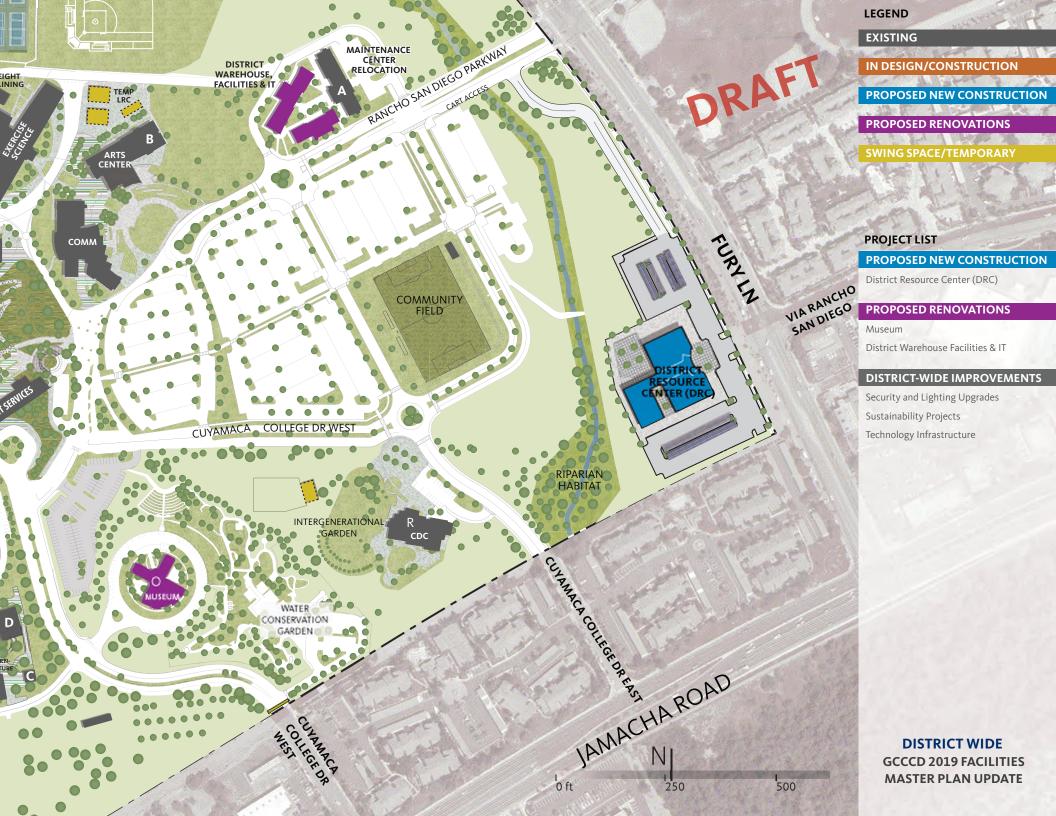
District Wide Project List

9/17/2019 DRAFT

Gensler

Summary of Unfunded Projects

NAME	DESCRIPTION	PRELIMINARY SCOPE
PROPOSED NEW CONSTRUCTION		
District Resource Center		
Workforce Opportunities Resource Center (WORC)	A responsive career and job training center for students, veterans and existing workers to meet challenging workforce needs and promote new economic development zone of East County.	Develop site and build flexible instructional and lab space for workforce training programs and community center. Blended with Prop V funds.
Community Meeting Space	A community meeting space to host events, forums and workshops. The multi-purpose space will be developed adjacent to the District Board Room to maximize flexibility.	Space will be planned to support up to 500 people (lecture style) or 300 people at tables.
District Services Support	Relocate District Offices into new/renovated facilities to improve operational efficiencies and address space needs	
PROPOSED RENOVATIONS		
Museum	Upgrade the Museum Bldg O to address program needs.	?
District Warehouse, Faciltiies & IT	Relocate and renovate District warehouse, facilities, IT and Data Contol Center to improve operational efficiencies and address space needs	
DISTRICT-WIDE IMPROVEMENTS		
Security and Lighting Upgrades	Install access controls, intrusion alarm, Emergency Management System Controls and provide lighting upgrades.	Comprehensive upgrades to Access Controls, Intrusion Alarms, Fire Monitoring Systems, Watt Stopper and Irrigation, hydrants replacement in aging facilities, Calsense upgrades, isolation valves and
Sustainability Projects	Improve campus water and energy efficiency throughout the District.	Multiple projects including large scale PV arrays and energy generation
Technology Infrastructure	Technology Improvements are an essential need at both colleges and districtwide. Recommendations include system upgrades to support student programs, infrastructure enhancement, administrative systems and communication improvements.	Including Enterprise Resource Planning (ERP) Systems, Data/Research, Infrastructure and Information Security





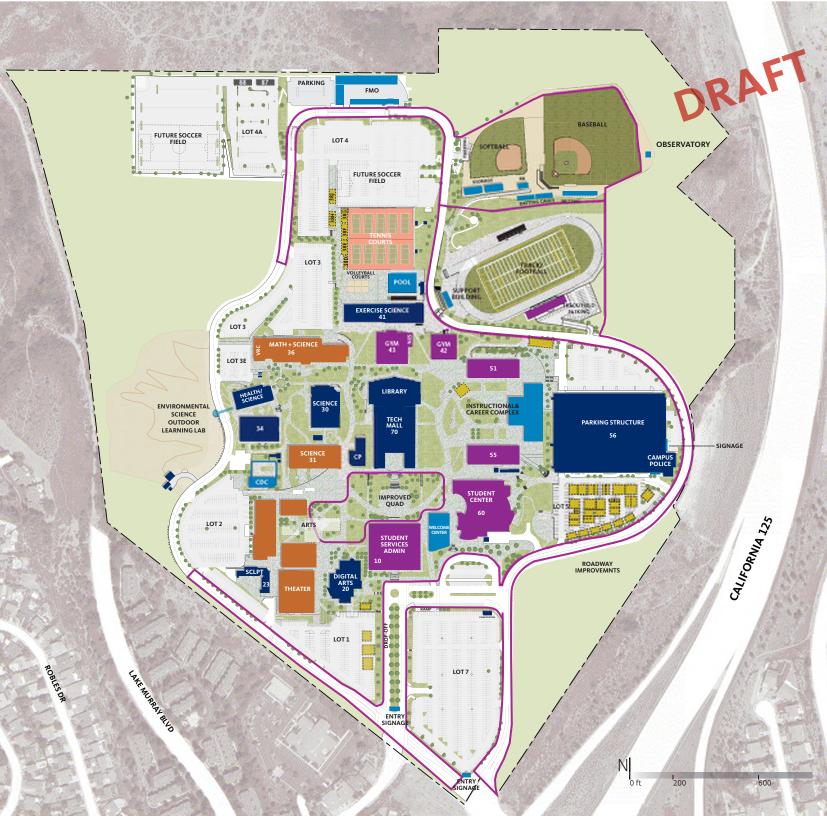
Grossmont College Project List

Summary of Unfunded Projects

Gensler

NAME	DESCRIPTION	PRELIMINARY SCOPE			
PROPOSED NEW CONSTRUCTION	PROPOSED NEW CONSTRUCTION				
Instruction & Career Preparation Complex	Build a new multi-story building and renovate existing buildings to create an Instruction and Career Training Complex.	Demolish buildings 50, 52, 53 & 54 including coffee shack. Build new interdisciplinary building in place of 52-54. Enhance outdoor learning spaces. Include a professional development center.			
Welcome Center	Relocate key 'first-contact' Student Services functions to the front of campus to welcome students and improve access to services.	Relocate bookstore to Student Center for the development of a new multi-story Welcome Center/Gateway building. Relocate administration and administrative services functions to upper floors of Welcome Center to make room for student services to be located together in the Student Services building. Provide ADA improvements to get from drop-off/bus stop into campus.			
Child Development Center	Replace deteriorating facilities to provide effective learning lab to train child development professionals.	Demolish and rebuild Child Development Center. Improve outdoor instructional space.			
Environmental Science Outdoor Instructional Lab	Build outdoor lab for instructional programs - environmental observations and preservation study.	New instructional study platform along west side of road adjacent to Health Science. Includes new crosswalk and speed bumps along road. Improve the nature trail.			
New Pool Facilities	New pool facilities with appropriate equipment and improved visitor experience.	Demolish and rebuild pool, pool deck, spectator seating and equipment.			
Facilities, Maintenance and Operations	Rebuild and improve efficiency of aging facilities.	Demolish and rebuild aging FMO buildings and improve efficiency of warehouse and other functions.			
New Observatory Facilities	Demolish and construct new observatory on campus with improved access and upgraded ADA path of travel.	Demolish the existing observatory and rebuild in location that can be ADA accessible and easier to access.			
PROPOSED RENOVATIONS					
Student Services and Student Center Renovation	Centralize related Student Services functions to improve access, share resources and achieve operational efficiencies.	Relocate a portion of Administrative Services functions to Welcome Center, relocate other Student Services currently in other locations on campus to create a one-stop center.			
Building 42 Gymnasium Upgrades	Improvements to instructional space, energy efficiency and safety. Removal of hazardous materials.	Modernize existing building including hazmat, new ceiling, HVAC for lower level, lighting, restroom upgrades and audio visual/public address upgrades.			
Gymnasium 43 HVAC Upgrades	Improve frequency of use with HVAC upgrades for instruction and larger groups. Upgrade NES Operations.	Add air conditioning if campus sustainable energy is achieved through PV arrays or otherwise.			
Building 51 & 55 renovation					
Softball & Baseball Field Upgrades	Provide facility accessibility, safety, security and visitor experience upgrades.	Add/improve accessible pathways, replace grass with synthetic turf to reduce operation costs and increase sustainability, build new support/storage facilities, restrooms, team facility improvements, fencing, and spectator seating. New press box, spectator seating and improved lighting. Provide netting between track and softball/baseball fields for safety.			
Stadium Seating Upgrades	Provide new stadium style seating with restrooms and support facilities. Improve facility accessibility, safety and security upgrades. Sustainability improvements.	New stadium style seating at home side with restrooms and possibly concessions. New support/storage facilities and improved accessible pathways and lighting. Parking upgrades for accessible and visitors.			
Soccer Field	Build additional soccer field on campus.	Additional soccer field at other locations on campus. Lot 4 or 4A dirt lot.			
CAMPUS-WIDE IMPROVEMENTS					
Infrastructure & Utilities	Replace/repair aging fire systems, hydrants, irrigation systems, and lighting controls.	Includes fire sprinklers and hydrants replacement in aging facilities, CalSense upgrades, Wattstopper addition, isolation valves and metering.			
Access, Roads & Parking	Improve traffic safety and accessibility and pedestrian access on campus.	Repair and replace campus roads and parking. Review entrances and vehicular circulation in parking lots for repair. Increase parking where possible.			
Signage, Safety & Wayfinding	Improve safety, access, security and wayfinding including marquees and gateway entrances to campus. OSHA compliance + ADA improvements throughout campus	Improve visibility, vehicular/pedestrian circulation, safety and wayfinding with signage and pedestrian circulation improvements.			
Complete Campus Experience	Improve the student experience for all aspects of campus facilities including furniture, fixtures and equipment, indoor/outdoor collaborative learning spaces,study areas, and finishes throughout campus.	Replace furniture, fixtures and equipment as well as upgrade technology and finishes throughout campus buildings.			

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PROPOSED RENOVATIONS

Student Services Renovation Building 42 Gym Upgrades Building 43 Gym Hvac Upgrades Classroom Buildings 51 & 55 Softball + Baseball Field Upgrades Stadium Seating Upgrades Soccer Field

CAMPUS-WIDE IMPROVEMENTS

Infrastructure & Utilities Access, Roads & Parking Signage, Safety & Wayfinding Complete Campus Experience

> GROSSMONT COLLEGE GCCCD 2019 FACILITIES MASTER PLAN UPDATE

Summary of Unfunded Projects

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NAME	DESCRIPTION	PRELIMINARY SCOPE
PROPOSED NEW CONSTRUCTION		
Instructional Complex	Build a new state of the art interdisciplinary instructional spaces to improve access to course offerings and address current and future program needs.	Demolish existing Building F and rebuild and expand interdisciplinary instructional space.
Nature Preserve Outdoor Learning Lab	Support instruction and the community at large, promote sustainability and support compliance with EPA requirements for the natural habitat.	Mitigation, removal of invasive species and environmental preservation planning in conjunction with an outdoor learning lab accessed by an expanded trail system.
PROPOSED RENOVATIONS		
Child Development Center	Modernize outdated learning lab to train child development professionals.	Modernize existing building interiors and improve outdoor instructional spaces. Improve exterior safety, lighting and traffic circulation.
Student Access and Operations Enhancements	Provide visitor and disabled parking on upper campus, relocate maintenance, and improve operational efficiencies.	Develop a new visitor/disabled access parking lot at upper campus.
Community Field Improvements	Reconstruct community fields in existing location to improve student access and security.	Provide restrooms, seating, lighting and concessions.
Learning Resource Center/Library	Update existing facility to provide the necessary learning and support spaces and technology to support student success.	
AKHE: Upperfield Improvements	Provide facility accessibility, safety, security and visitor experience upgrades for Track & Field and Soccer and Fan support in Upperfield	Track & Field: High Bar, Bang Wall, Pull bar. Fan support: restrooms, concessions, bleachers, lighted pathways
AKHE: Gymnasium / HVAC upgrades	Improve frequency of use with HVAC upgrades for instruction and larger groups. Upgrade NES Operations.	Add air conditioning if campus sustainable energy is achieved through PV arrays or otherwise.
AKHE: General Upgrades & Improvements	Build, repair and expand facilities to improve access, safety, and instruction, including courts, equipment storage and athletic fields.	Upgrade athletic facilities, provide new and improved athletic medicine/training room and weight room, increase student-athlete academic support services, increase storage, resurface and add lighting at Tennis Courts
Performance Theater Upgrades	Improve safety and security for theater functions including technology and acoustical enhancements.	Add catwalk, acoustical improvements, technology and improved lighting.
Faciltiies Maintenance & Operations	Relocate maintenance warehouse, repurpose One Stop Building	Relocate and improve operational efficiencies
CAMPUS-WIDE IMPROVEMENTS		
Infrastructure & Utilities	Replace/repair aging fire systems, hydrants, irrigation systems, and lighting controls.	Includes fire sprinklers and hydrants replacement in aging facilities, CalSense upgrades, Wattstopper addition, isolation valves and metering.
Access, Roads & Parking	Improve traffic safety and accessibility and pedestrian access on campus.	Repair and replace campus roads and parking. Review entrances and vehicular circulation in parking lots for repair. Increase parking where possible.
Signage, Safety & Wayfinding	Improve safety, access, security and wayfinding including marquees and gateway entrances to campus. OSHA compliance + ADA improvements throughout campus	Improve visibility, vehicular/pedestrian circulation, safety and wayfinding with signage and pedestrian circulation improvements.
Complete Campus Experience	Improve the student experience for all aspects of campus facilities including furniture, fixtures and equipment, indoor/outdoor collaborative learning spaces,study areas, and finishes throughout campus.	Replace furniture, fixtures and equipment as well as upgrade technology and finishes throughout campus buildings.

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PROJECT LIST PROPOSED NEW CONSTRUCTION

Instructional Complex Nature Preserve Outdoor Learning Lab

PROPOSED RENOVATIONS

Child Development Center Student Access + Operations Enhancements Community Field Improvements Learning Resource Ctr. / Library AKHE: Upperfield Improvements AKHE: Gymnasium / Hvac Upgrades AKHE: General Upgrades & Improvements Performance Theater Upgrades Facilities Maintenance & Operations

CAMPUS-WIDE IMPROVEMENTS

Infrastructure & Utilities Access, Roads & Parking Signage, Safety & Wayfinding Complete Campus Experience

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